

## DICKINSON INDEPENDENT SCHOOL DISTRICT



## UTILITY USAGE FOR DICKINSON ISD FY 2018-2019

| Month     | Electric     |              | Water        |             | Natural Gas |                     |
|-----------|--------------|--------------|--------------|-------------|-------------|---------------------|
|           | Use (kwh)    | Cost         | Use (gals)   | Cost        | Use (ccf)   | Cost                |
| September | 2,060,151.00 | \$182,695.00 | 2,161,000.00 | \$19,066.00 | 5,963.00    | \$4,073.00          |
| October   | 1,655,200.00 | \$163,183.00 | 2,510,000.00 | \$22,278.00 | 6,986.00    | \$4,854.00          |
| November  | 1,240,297.00 | \$134,751.00 | 1,761,000.00 | \$16,191.00 | 11,565.00   | \$7,531.00          |
| December  | 1,028,484.00 | \$114,543.00 | 1,736,000.00 | \$15,942.00 | 12,965.00   | \$8,653.00          |
| January   | 1,160,826.00 | \$119,744.00 | 1,594,000.00 | \$14,526.00 | 16,734.00   | \$10,633.00         |
| February  | 1,328,794.00 | \$135,857.00 | 1,848,000.00 | \$17,390.00 | 16,271.00   | \$10,389.00         |
| March     | 1,187,329.00 | \$129,804.00 | 1,427,000.00 | \$13,788.00 | 12,625.00   | \$8,301.00          |
| April     | 1,517,340.00 | \$155,763.00 | 2,528,000.00 | \$22,366.00 | 9,304.00    | \$6,273.00          |
| May       | 1,541,381.00 | \$173,003.00 | 2,441,000.00 | \$20,054.00 | 6,233.00    | \$4,402.00          |
| June      | 1,078,674.00 | \$129,602.00 | 915,000.00   | \$7,651.00  | 2,958.00    | \$2 <i>,</i> 569.00 |
| July      | 1,068,189.00 | \$123,946.00 | 801,000.00   | \$6,774.00  | 2,500.00    | \$2,179.00          |
| August    | 2,265,606.00 | \$217,873.00 | 2,134,000.00 | \$16,013.00 | 3,491.00    | \$2,655.00          |